

**DISTRIBUTION LIST**

**Richard Donovan, Mayor**  
**Edmond Theobald, Trustee**  
**Ronald Cronk, Trustee**  
**William Brazill, Trustee**  
**John Champagne, Trustee**  
**Steven Primo, Attorney**  
**Thomas Petterelli, DPW Superintendent**  
**Janet Stanley, Justice**  
**Richard J. Greene, Codes Enforcement Officer**  
**Chief Pat Flannery**  
**Town of Manlius**  
**Village of Fayetteville**  
**Donna DeSiato, Superintendent ESM School District**  
**Manlius Historical Society**  
**Minoa Library**  
**John Regan**

**VILLAGE OF MINOA**  
**BOARD OF TRUSTEES**  
**APRIL 21, 2008**

The regularly scheduled meeting of the Village Board of the Village of Minoa was held at the Municipal Building in the Village Board Room, 240 N. Main St, on April 21, 2008.

**PRESENT:** Mayor Donovan  
Trustee Cronk  
Trustee Brazill  
Attorney Primo  
Clerk/Treasurer Snider

**ABSENT:** Trustee Champagne and Trustee Theobald

**ALSO PRESENT:** Dave Matthes, Jr., Nicholas Erard, Jr., Eric Christensen,  
Thomas Petterelli, John Sears, and Dave Matthes, Sr.

Mayor Donovan opened the meeting at 7:42 p.m. with the Pledge of Allegiance led by Trustee Cronk.

**MINUTES OF  
PUBLIC HEARING -  
APRIL 7, 2008**

A motion was made by Trustee Brazill and seconded by Trustee Cronk to accept the minutes of the April 7, 2008 Public Hearing on the Amended Preliminary Plat for Minoa Farms. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**MINUTES OF  
ANNUAL  
ORGANIZATIONAL  
MEETING - APRIL 7,**

A motion was made by Trustee Cronk and seconded by Trustee Brazill to accept the minutes of the April 7, 2008 Annual Organizational Meeting as recorded. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

2008

**MINUTES OF  
VILLAGE BOARD  
MEETING - APRIL 7,  
2008**

Tabled

**MINUTES OF  
PUBLIC HEARING -  
VILLAGE BUDGETS  
2008-2009 - APRIL 14,  
2008**

Tabled

**MINOA FARMS -  
(AMENDED)  
PRELIMINARY PLAT  
SUBDIVISION  
APPROVAL**

Tabled

**ADOPTION OF  
LOCAL LAW #3 FOR  
2008 - FIRE LANES**

A motion was made by Trustee Brazill and seconded by Trustee Cronk adopting Local Law #3 for 2008 for the Village of Minoa relating to the amendment the Village of Minoa Municipal Code relative to the obstruction of designated fire lanes on privately owned property devoted to public use and attached hereto as Schedule "A". Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**ADOPTION 2008-  
2009 VILLAGE  
BUDGETS**

A motion was made by Trustee Brazill and seconded by Trustee Cronk to adopt Village Budgets for 2008-2009 attached hereto as Schedule "B" in the amount of \$3,704,164.75, and the Schedule of Salaries and Wages be fixed in the amounts shown therein. The amount of appropriations for each fund is as follows: General Fund (Fifth Model) - \$3,019,274.00; Water Fund (First Model) - \$43,688.75; and Sewer Fund (Second Model) - \$641,202.00. The tax rate was reduced from \$8.40 per thousand to \$8.30 per thousand. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

Mayor Donovan said that line item A5010.40 was increased after the Public Hearing from \$50,000.00 to \$70,000.00 in lieu of the price increase in tarvia. Upon the recommendation of Mayor Donovan, after an additional review of the budget with Clerk/Treasurer Snider, he recommended a modest decrease in the tax rate from \$8.40 per thousand to \$8.30 per thousand. He said the lowered tax rate of \$8.30 per thousand reflects some growth, but expenses are on the rise due to rising oil prices and felt that it was fiscally possible to decrease it by .10 cents per thousand and thus reducing the tax revenue by \$13,314.00 with the decrease.

**REQUEST PERMISSION TO ATTEND 2008 NYCOM ANNUAL MEETING** A motion was made by Trustee Brazill and seconded by Trustee Cronk giving permission to the Mayor and the Village Board to attend the 2008 NYCOM Annual Meeting at Saratoga Springs, NY from June 8-11, 2008. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**SUMMER HOURS - DPW AND VILLAGE OFFICE** A motion was made by Trustee Brazill and seconded by Trustee Cronk agreeing to 2008 Summer Hours as follows: DPW: Monday thru Thursday 7:00 a.m. - 4:30 p.m. and Friday 7:00 a.m. - 11:00 a.m. May 26, 2007 – August 31, 2008; Village Office: Monday thru Thursday 8:00 a.m. - 4:30 p.m. and Friday 8:30 a.m. - 11:30 a.m. June 30, 2008 – August 31, 2008. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**SUMMER BOARD MEETING SCHEDULE** A motion was made by Trustee Brazill and seconded by Trustee Cronk scheduling the following meetings for July, August, and September 2008:

- Regular Board Meeting - July 14, 2008 at 7:30 p.m.
- Abstract Meeting - July 31, 2008 at 12:00 Noon
- Regular Board Meeting - August 11, 2008 at 7: 30 p.m.
- Abstract Meeting - August 29, 2008 at 12:00 Noon
- Regular Board Meeting - September 8, 2008 at 7:30 p.m.
- Abstract Meeting – September 30, 2008 at 12:00 Noon;

The Board will conduct any such other business as may come before them during the Abstract Meeting. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**T.K. EZZO'S LANDSCAPING PROPOSAL FOR STATION II** A motion was made by Trustee Brazill and seconded by Trustee Cronk approving T.K. Ezzo's proposal dated April 14, 2008 for landscaping around the sign at Station II in the amount of \$870.00 due July 1, 2008. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**PUBLIC INFORMATIONAL MEETING - 5TH YEAR MS4 STORMWATER ANNUAL REPORT** A motion was made by Trustee Brazill and seconded by Trustee Cronk agreeing to schedule a Public Informational Meeting regarding the Village's fifth year MS4 report to be presented by Robert Wolf, Village's Storm Water Consultant, for May 19, 2008 at 7:00 p.m. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**SCHEDULE SPECIAL** A motion was made by Trustee Cronk and seconded by Trustee Brazill agreeing to

<b>MEETING / YEAR END BUSINESS</b>	schedule a Special Meeting to conduct year end business for May 30, 2008 at 12:00 noon. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.
<b>MEMORIAL DAY PARADE</b>	A motion was made by Trustee Brazill and seconded by Trustee Cronk approving the Memorial Day Parade for May 26, 2008 at 9:00 a.m. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.
<b>NIAGARA MOHAWK BANNER AGREEMENT</b>	A motion was made by Trustee Brazill and seconded by Trustee Cronk ratifying prior approval giving permission for Mayor Donovan to sign the Niagara Mohawk agreement to hang banners across Main Street for Library Week from April 14, 2008 thru May 1, 2008. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.
<b>PERMISSION TO QUOTE LIQUID &amp; DRY BIOSOLIDS REMOVAL</b>	A motion was made by Trustee Brazill and seconded by Trustee Cronk giving permission to Steve Giarrusso to request quotes for the removal of liquid and dry biosolids. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.
<b>AMBULANCE</b>	<p><b><i>RATIFY PRIOR APPROVAL TO ATTEND THE 8<sup>TH</sup> ANNUAL CONTEMPORARY ISSUES IN EMERGENCY MEDICINE</i></b></p> <p>A motion was made by Trustee Brazill and seconded by Trustee Cronk ratifying prior approval given to Dale Bechtel to attend the 8<sup>th</sup> Annual Contemporary Issues in Emergency Medicine on April 2, 2008 at SUNY Upstate Medical, Syracuse, NY at a cost of \$90.00 per person. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.</p> <p><b><i>PERMISSION TO ATTEND ESM HIGH SCHOOL ANNUAL CAREER DAY FAIR</i></b></p> <p>A motion was made by Trustee Brazill and seconded by Trustee Cronk giving permission to Tracey Juda to attend the ESM High School Annual Career Day Fair on April 24, 2008. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.</p> <p><b><i>PERMISSION TO ATTEND A 12-LEAD ECG IN THE ACUTE CORONARY SYNDROMES CLASS</i></b></p> <p>A motion was made by Trustee Brazill and seconded by Trustee Cronk giving permission to Patrick Herrick to attend the 12-Lead ECG in the Acute Coronary</p>

Syndromes class on June 2, 2008 at Rural Metro, Syracuse, NY at no cost. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

***RESIGNATION FROM F/T TO P/T EMERGENCY MEDICAL TECHNICIAN / TRACEY JUDA***

A motion was made by Trustee Brazill and seconded by Trustee Cronk accepting the resignation of Tracey Juda from her full-time position of Emergency Medical Technician effective May 1, 2008 and placing her in a part-time Emergency Medical Technician position at her current hourly rate effective May 1, 2008. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

***POSITION DUTIES STATEMENT / PT EMERGENCY MEDICAL TECHNICIAN***

A motion was made by Trustee Brazill and seconded by Trustee Cronk to submit the Position Duties Statement to Civil Service for an additional part-time Emergency Medical Technician position. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

***CANVASS CIVIL SERVICE LIST***

A motion was made by Trustee Cronk and seconded by Trustee Brazill directing Clerk/Treasurer Snider to secure the canvass list from Civil Service for a full-time Emergency Medical Technician at \$9.50/hr and begin the canvassing/interviewing process. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

***PERMISSION TO HOLD A STAFF MEETING***

A motion was made by Trustee Brazill and seconded by Trustee Cronk giving permission to Sharon Romer, Paramedic Supervisor, to hold a staff meeting on May 12, 2008 at 6:00 p.m. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**FIRE DEPARTMENT *RATIFY PRIOR APPROVAL FOR MEMBERSHIP IN THE MINOA FIRE DEPARTMENT***

A motion was made by Trustee Cronk and seconded by Trustee Brazill ratifying prior approval accepting for support membership in the Minoa Fire Department Dan Cooper, 107 Green Street, Fayetteville, NY. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

***NYS ASSEMBLY FUNDING IN THE AMOUNT OF \$10,000 FROM  
ASSEMBLYMAN ALBERT STIRPE***

Mayor Donovan reported that he received a letter from Assemblyman Albert Stirpe stating that he obtained NYS Assembly funds in the amount of \$10,000.00 to purchase a Clear Command Communications System for the Minoa Fire Department. Mayor Donovan said the village will receive the funding application in approximately 90 to 120 days and funds should not be disbursed until the contract is signed by New York State. Trustee Brazill said Mayor Donovan worked diligently on behalf of the Minoa Fire Department and that he had discussed the items with Chief Patrick Flannery before submitting the request.

***REQUEST PERMISSION TO HOLD THE ANNUAL FIREFIGHTERS'  
FIELD DAYS***

A motion was made by Trustee Brazill and seconded by Trustee Cronk giving permission to the Minoa Fire Department to hold the Annual Firefighters' Field Days at Lewis Park from May 29 thru May 31, 2008 along with a parade to be held at 6:00 p.m. on May 31, 2008. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**DPW**

Thomas Petterelli reported that the DPW staff had attended a PESH safety training session paid for by a grant obtained by the Town of Manlius. Trustee Cronk said that Lou Troast, Empire Safety, handled the safety meeting and did a good job.

Mr. Petterelli said the DPW was busy with spring cleaning and yard waste removal.

**TRUSTEES' REPORT**

Trustee Cronk said the WWTF will transfer sludge in the upcoming week and said there might be a bit of odor as a result of the warmer weather and they ordered extra lime to handle the smell. He said it was better to transfer early in the spring and late in the fall to avoid the odor.

Trustee Brazill stated for the record that he commended the Board for working hard on the budget and making it a possibility to decrease the tax rate by .10 cents per thousand. He said he hopes that there are further tax decreases in the next budget and anything they can do to lessen the tax burden is a plus.

**MAYOR'S REPORT**

Mayor Donovan said the safety training provided by the Town of Manlius was paid for by the cooperative effort by town grant and should not go unnoticed.

Mayor Donovan thanked the Board for their hard work throughout the budget process and that unfortunately, increasing gas prices have influenced the budget. He said the tax break was small, but every bit makes a difference.

**ATTORNEY'S  
REPORT**

Attorney Primo said that at the April 7, 2008 meeting there were questions regarding a visiting firefighter acting in a mutual aid capacity and said he had provided Clerk/Treasurer Snider with a resolution to be sent to their fire company for approval, as the by-laws approving mutual aid are approved through the corporation and therefore, they are responsible for adopting and signing the resolution giving the firefighter approval to work as mutual aid. Attorney Primo said the resolution has been used in the past and should continue to be used going forward.

Attorney Primo said he forwarded an evacuation agreement between the Village of Minoa and the Together We Grow Child Care Center and was checking on the progress. Mayor Donovan said he requested that Trustee Brazill handle the agreement upon his return from vacation and Trustee Brazill would be handling it that week.

**TRANSFERS IN  
APPROPRIATIONS**

A motion was made by Trustee Brazill and seconded by Trustee Cronk to approve the requested transfer of appropriations in the General Fund attached hereto as Schedule "C". Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**AUDIT CLAIMS**

A motion was made by Trustee Champagne and seconded by Trustee Theobald that claims on Abstract #22 in the amounts of General Fund - \$28,069.81 (Vouchers 960-988); and Sewer Fund - \$4,696.36 (Vouchers 311-325) for a total of \$32,766.17 be audited and paid. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

**PUBLIC COMMENTS**

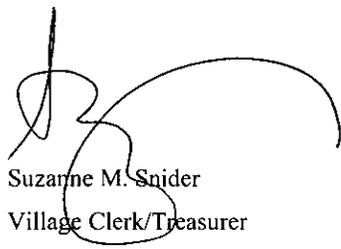
John Sears asked when the next newsletter would be sent out and Trustee Brazill said the newsletter is scheduled for May to include summer activities through August.

Dave Mathes, Jr. said they are trying something new this year for the Firefighters' Field Days and they have the band, Ruby Shoez, scheduled to play, and ride specials on opening and ending days. He said the request for the fireworks permit will be submitted through the Town of Manlius, as the fireworks will be launched from Action Topsoil, which is located outside of the village.

**ADJOURNMENT**

A motion was made by Trustee Cronk and seconded by Trustee Brazill that the Village Board Meeting be adjourned at 8:10 p.m. Voting: AYES: Mayor Donovan, Trustee Cronk and Trustee Brazill. NAYES: 0. ABSENT: Trustee Theobald and Trustee Cronk. Motion Carried.

Respectfully submitted,



Suzanne M. Snider  
Village Clerk/Treasurer

# Local Law Filing

41 STATE STREET, ALBANY, NY 12231

(Use this form to file a local law with the Secretary of State.)

## Village of Minoa

Local Law No. Three (3) of the year 2008.

**An amendment to the Village of Minoa Municipal Code relative to the obstruction of designated fire lanes on privately owned property devoted to public use.**

**Be it enacted by the Board of Trustees of the Village of Minoa as follows:**

### **Section One (1). PURPOSE AND INTENT.**

This local law provides for the establishment of, and the administration and enforcement of restrictions relative to the obstruction of designated fire lanes on privately owned real property on which the public is invited to travel for business purposes and for procedures for the imposition of remedies and penalties. It is the intent of this local law to serve the Village's compelling interest to promote, protect and improve the health, safety and welfare of the citizens of the Village by creating such restrictions, remedies and penalties. The Village Board of Trustees finds and declares that the health, safety and welfare of its citizens will be enhanced by the prohibition of stopping, standing or parking of motor vehicles in designated fire lanes on privately owned real property, and the effective enforcement of such prohibitions and other prohibitions presently contained in the Village of Minoa Code.

**Section Two (2).** Section 68-3 of the Code of the Village of Minoa is hereby deleted in its entirety and replaced with the following language:

- (a) The Chief of Police, Fire Chief or Codes Enforcement Officer may designate fire lanes on private property devoted to public use. A fire lane is a road or other passageway developed to allow the passage of fire apparatus or EMS vehicles. A fire lane is not necessarily intended for vehicular traffic other than fire apparatus or EMS vehicles.
- (b) Any fire lane established in accordance with subsection (a) hereof, shall be not less than 25 feet in width. Main fire lanes shall run horizontal to and immediately adjacent to the front (main entrance) of the building. Any other fire lane(s) is/are to be established by the Chief of Police, Fire Chief or Codes Enforcement Officer after consultation with the building's owners and/or lessors.
- (c) No person shall stop, stand or park a motor vehicle or trailer, or place any other obstruction within a fire lane established in accordance with subsection (a) hereof at any time.
- (d) The Village Codes Enforcement Officer and any authorized police agency may issue appearance tickets and otherwise prosecute violations of this Section 68-3 and Section 136-14(H) of the Village of Minoa Code.

**Section Three (3).** Section 136-14(H) of the Code of the Village of Minoa is hereby deleted in its entirety and replaced with the following language:

H. All owners and occupants of real property in the Village of Minoa shall ensure that no motor vehicle or trailer shall be stopped, parked or standing in a fire lane established pursuant to §68-3 of the Village Code, and that no motor vehicle or trailer, owned, possessed by or registered to him or her, that is inoperable, unregistered or uninspected, or where such registration or inspection has expired, or is without valid and current license plates affixed to them, shall be parked or placed on the premises or the public sidewalks, streets or ways contiguous to or fronting such real property, nor shall otherwise (except as permitted by the Zoning Code of the Village of Minoa or as an established nonconforming use as determined by the Zoning Board of Appeals) be parked or placed in a front, rear or side yard of such real property, as such terms are defined in the Village of Minoa Zoning Code.

**Section Four (4).** Section 136-15(E) of the Code of the Village of Minoa is hereby deleted in its entirety and replaced with the following language:

E. Reimbursement of Costs; Assessment Upon Real Property: Upon review by and a finding of the Village Board that the provisions of this Chapter 136, including in particular §§136-15(A) and (D) hereof, have not been complied with or satisfied, and in the case of §136-15(B) that a bona-fide emergency or exigent condition existed, the Village Board may adopt a resolution authorizing that the costs incurred by the Village in performance of the work be paid for out of general Village funds appropriated by the Village Board for such purpose. The Village shall be reimbursed for the cost of the work performed by direction of the Village Board, plus a service charge of 30% thereof to cover the cost of supervision and administration, and for any penalties assessed under Article IV, Section 136-18 hereof by assessment and levy upon the lots or parcels of land wherein such work was performed and supervised/administered, and the expenses so assessed shall constitute a lien and charge on the real property on which it is levied until paid or otherwise satisfied or discharged and shall be collected in the same manner and at the same time as other Village charges. In addition, in the event of a violation of §§136-14(H), 147-7, 8, 9, 9A or 68-3 of the Village Code, such vehicle may be immediately towed, flatbedded or otherwise removed upon the request of an official of the Village, Village Fire Department or police agency, and the cost of any towing, flat-bed or similar removal, plus 30% administrative costs shall be assessed in the foregoing manner upon the owner, registered person, or other user of such vehicle and upon the real property of any Owner or Occupant deemed to be the owner, registered person or person otherwise using such motor vehicle or trailer.

**Section Five (5).** A new Section 147-9A is hereby added to the Code of the Village of Minoa with the following language:

§147-9A. Obstruction of Fire Lanes.

No motor vehicle or trailer shall be parked, stored or standing in any fire lane designated pursuant to §68-3 of the Village Code at any time.

**Section Six (6).** Section 147-12 of the Code of the Village of Minoa is hereby deleted in its entirety and replaced with the following language:

The penalties for the violation of this chapter are contained in Title IX, Article 45 and §§1200(c),(d) and 1180 of the Vehicle and Traffic Law of the State of New York, and Chapter 113 of the Village of Minoa Code. In addition, a violation under §§147-7, 8, 9 or 9A of the Village of Minoa Code may be addressed and penalized as provided for at §136-15(E) of the Village of Minoa Code.

**Section Seven (7). EFFECTIVE DATE.**

This Local Law shall take effect immediately upon its filing in the office of the Secretary of State.

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as Local Law No.3 of 2008 of the ~~(County)~~(City)(Town)(Village) of Minoa was duly passed by the Village Board of Trustees of the Village of Minoa on April 21, 2008 in accordance with the applicable provisions of law.

~~2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer\*)~~

I hereby certify that the local law annexed hereto, designated as local law No. \_\_\_\_\_ of 19\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_, 19\_\_, and was (approved)(not approved)(repassed

~~\_\_\_\_\_ (Name of Legislative Body)~~

~~disapproval) by the \_\_\_\_\_ and was deemed duly adopted on \_\_\_\_\_, 199\_\_~~  
~~(Elective Chief Executive Officer\*)~~

~~in accordance with the applicable provisions of law.~~

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No \_\_\_\_\_ of 199\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_, 19\_\_, and was (approved)(not approved)(repassed after disapproval) by the \_\_\_\_\_ on \_\_\_\_\_, 19\_\_. Such local law was \_\_\_\_\_

~~(Elective Chief Executive Officer\*)~~

~~to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on \_\_\_\_\_ 19\_\_, in accordance with the applicable provisions of law.~~

4. ~~(Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)~~

I hereby certify that the local law annexed hereto, designated as local law No \_\_\_\_\_ of 19\_\_ of the (County)(City)(Town)(Village) of \_\_\_\_\_ was duly passed by the \_\_\_\_\_ on \_\_\_\_\_, 19\_\_, and was (approved)(not approved)(repassed after

~~\_\_\_\_\_ (Name of Legislative Body)~~

~~disapproval) by the \_\_\_\_\_ on \_\_\_\_\_, 19\_\_ Such local law was subject to~~

~~(Elected Chief Executive Officer)~~

~~permissive referendum and no valid petition requesting such referendum was filed as of \_\_\_\_\_ 19\_\_ , in accordance with the applicable provisions of law.~~

~~5. (City local law concerning Charter revision proposed by petition.)~~

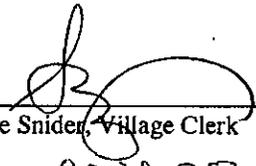
~~I hereby certify that the local law annexed hereto, designated as local law No \_\_\_\_\_ of the City of \_\_\_\_\_ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on \_\_\_\_\_ 19\_\_ , became operative.~~

~~6. (County local law concerning adoption of Charter.)~~

~~I hereby certify that the local law annexed hereto, designated as local law No \_\_\_\_\_ of 19\_\_ of the County of \_\_\_\_\_ State of New York, having been submitted to the electors at the General Election of November \_\_\_\_\_ 19\_\_ , pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.~~

**(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)**

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph one (1) above.

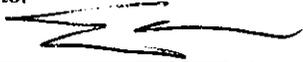
  
\_\_\_\_\_  
Suzanne Snider, Village Clerk  
Date: April 28, 2008

(Seal)

**(Certification to be executed by County Attorney, Corporation Counsel, Town Attorney, Village Attorney or other authorized attorney of locality.)**

STATE OF NEW YORK  
COUNTY OF ONONDAGA

I, the undersigned, hereby certify that the foregoing local law contains the correct text and that all proper proceedings have been had or taken for the enactment of the local law annexed hereto.

  
\_\_\_\_\_  
Signature  
Steven J. Primo  
Attorney for the Village  
Title  
County  
City of Minoa  
Town Village  
Date: 4/28 2008

\*Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a countywide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

VILLAGE BUDGET  
FOR 2008-2009

VILLAGE OF MINOA

IN

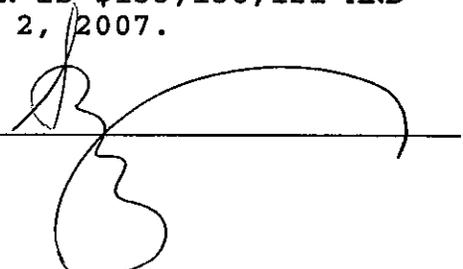
COUNTY OF ONONDAGA

CERTIFICATION OF CLERK

I, Suzanne Snider, VILLAGE CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2008-09 BUDGET OF THE VILLAGE OF MINOA AS ADOPTED BY THE  
VILLAGE BOARD ON APRIL 21, 2008.

I ALSO CERTIFY THAT THE TAXABLE ASSESSED VALUATION ON WHICH  
TAXES ARE LEVIED FOR THE 2008-2009 YEAR IS \$133,138,121 AND  
THAT THE ASSESSMENT ROLL IS DATED JULY 2, 2007.

Signed: \_\_\_\_\_



Dated: April 21, 2008

SCHEDULE "B"

VILLAGE OF MINOA, NEW YORK  
SUMMARY OF FISCAL BUDGET BY FUND  
FOR 2008-09

	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A GENERAL FUND	\$ 3,019,274.00	1,592,008.00	322,219.00	1,105,047.00
F WATER FUND	\$ 43,688.75	43,688.75		
G SEWER FUND	\$ 641,202.00	528,289.00	112,913.00	
GRAND TOTAL	<u>\$ 3,704,164.75</u>	<u>2,163,985.75</u>	<u>435,132.00</u>	<u>1,105,047.00</u>

**TAXABLE ASSESSED VALUATION: \$133,138,121**

**VILLAGE TAX RATE: \$8.30/M**

VILLAGE OF MINOA  
FISCAL BUDGET - GENERAL FUND  
FOR 2008-09

(ADOPTED APRIL 21, 2008)

SCHEDULE 1-A APPROPRIATIONS	ACTUAL 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
<b><u>GENERAL GOVERNMENT SUPPORT</u></b>				
<b><u>BOARD OF TRUSTEES</u></b>				
A1010.1 PERSONAL SERVICES	27,192.00	28,176.00	28,176.00	28,176.00
A1010.10 DEPUTY MAYOR	1,200.00	1,200.00	1,200.00	1,200.00
A1010.2 EQUIPMENT	0.00	0.00	0.00	0.00
A1010.4 CONTRACTUAL EXPENSE	12,903.79	15,000.00	15,000.00	15,000.00
<b>TOTAL BOARD OF TRUSTEES</b>	<b>41,295.79</b>	<b>44,376.00</b>	<b>44,376.00</b>	<b>44,376.00</b>
<b><u>VILLAGE JUSTICE</u></b>				
A1110.10 JUSTICE	7,500.00	8,500.00	11,000.00	11,000.00
A1110.11 COURT CLERK	7,038.00	12,917.00	10,530.00	10,530.00
A1110.12 ACTING VLG JUSTICE	1,386.00	1,434.00	1,500.00	1,500.00
A1110.13 BAILIFF	1,050.00	1,100.00	1,260.00	1,260.00
A1110.2 EQUIPMENT	0.00	2,099.48	0.00	0.00
A1110.40 CONTRACTUAL EXPENSE	479.74	500.00	500.00	500.00
A1110.40DWI CONTRACTUAL	0.00	0.00	0.00	0.00
A1110.41 TIME WARNER/MCI	761.49	756.00	756.00	756.00
A1110.42 FEES/JUDICIAL TRAINING	413.17	300.00	150.00	150.00
A1110.43 POSTAGE	282.02	350.00	350.00	350.00
A1110.44 CLERK MEETING/TRAINING	28.84	110.00	110.00	110.00
A1110.45 SOFTWARE LICENSE FEE	650.00	650.00	800.00	800.00
A1110.46 INTERNET	752.64	756.00	756.00	756.00
<b>TOTAL VILLAGE JUSTICE</b>	<b>20,341.90</b>	<b>29,472.48</b>	<b>27,712.00</b>	<b>27,712.00</b>
<b><u>MAYOR</u></b>				
A1210.1 PERSONAL SERVICE	16,392.00	16,968.00	16,968.00	16,968.00
A1210.2 EQUIPMENT	0.00	0.00	300.00	300.00
A1210.4 CONTRACTUAL EXPENSE	4,686.61	5,000.00	5,000.00	5,000.00
<b>TOTAL MAYOR</b>	<b>21,078.61</b>	<b>21,968.00</b>	<b>22,268.00</b>	<b>22,268.00</b>
<b><u>AUDITOR</u></b>				
A1320.10 INTERNAL AUDITOR	0.00	1,287.00	4,000.00	4,000.00
A1320.4 CONTRACTUAL EXPENSE	12,000.00	12,500.00	12,500.00	12,500.00
<b>TOTAL AUDITOR</b>	<b>12,000.00</b>	<b>13,787.00</b>	<b>16,500.00</b>	<b>16,500.00</b>
<b><u>CLERK/TREASURER</u></b>				
A1325.1 PERSONAL SERVICE	58,811.41	30,980.84	46,575.00	46,575.00
A1325.10 PERSONAL SERVICES	0.00	10,998.00	0.00	0.00
A1325.2 EQUIPMENT	2,275.94	1,000.00	1,000.00	1,000.00
A1325.40 CONTRACTUAL EXPENSE	15,271.44	12,000.00	12,000.00	12,000.00
A1325.401 WEB SITE	190.80	2,800.00	500.00	500.00
A1325.41 NEWSLETTER EXPENSE	1,374.30	2,800.00	2,000.00	2,000.00

VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS

ADOPTED 04/21/08

	ACTUAL BUDGET 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
A1325.43 INTERNET SERVICE	1,470.76	1,600.00	1,600.00	1,600.00
A1325.44 POSTAGE	2,210.44	1,700.00	1,800.00	1,800.00
A1325.45 LEGAL NOTICE EXPENSE	583.55	500.00	500.00	500.00
A1325.46 OFFICE SUPPLIES	3,486.27	4,500.00	4,500.00	4,500.00
A1325.47 MTG/TRAINING EXPENSE	2,668.64	4,000.00	4,000.00	4,000.00
A1325.48 VERIZON COMMUNICATIONS	0.00	0.00	0.00	0.00
A1325.49 TIME WARNER TELECOM	3,552.14	4,000.00	4,000.00	4,000.00
<b>TOTAL CLERK/TREASURER</b>	<b>91,895.69</b>	<b>76,878.84</b>	<b>78,475.00</b>	<b>78,475.00</b>
<b>TAX ADVERTISING</b>				
A1362.4 CONTRACTUAL EXPENSE	21.45	50.00	50.00	50.00
<b>TOTAL TAX ADVERTISING</b>	<b>21.45</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>VILLAGE CLERK</b>				
A1410.10 PERSONAL SERVICE	18,012.00	14,019.16	0.00	0.00
<b>TOTAL VILLAGE CLERK</b>	<b>18,012.00</b>	<b>14,019.16</b>	<b>0.00</b>	<b>0.00</b>
<b>LAW</b>				
A1420.4 CONTRACTUAL EXPENSE	25,845.55	30,000.00	30,000.00	30,000.00
<b>TOTAL LAW</b>	<b>25,845.55</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>DEPUTY CLERK</b>				
A1430.10 PERSONAL SERVICE	24,520.47	44,612.00	46,174.00	46,174.00
A1430.11 PERS. SERV. EXTRA HOURS	90.76	1,000.00	1,000.00	1,000.00
A1430.12 PART TIME OFFICE	3,733.56	2,000.00	2,000.00	2,000.00
A1430.13 SUMMER HELP	6,205.00	0.00	0.00	0.00
<b>TOTAL DEPUTY CLERK</b>	<b>34,549.79</b>	<b>47,612.00</b>	<b>49,174.00</b>	<b>49,174.00</b>
<b>ENGINEER</b>				
A1440.4 CONTRACTUAL EXPENSE	7,555.29	9,713.00	5,000.00	5,000.00
<b>TOTAL ENGINEER</b>	<b>7,555.29</b>	<b>9,713.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>ELECTION</b>				
A1450.1 PERSONAL SERVICE	0.00	600.00	0.00	0.00
A1450.4 CONTRACTUAL EXPENSE	0.00	500.00	0.00	0.00
<b>TOTAL ELECTION</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RECORDS MANAGEMENT</b>				
A1460.10 CLERK I	0.00	1,000.00	1,000.00	1,000.00
<b>TOTAL RECORDS MANAGEMENT</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>BUILDINGS</b>				
A1620.2 EQUIPMENT	269.90	0.00	0.00	0.00
A1620.40 MISCELLANEOUS CONTRACTUAL	8,312.31	5,000.00	5,000.00	5,000.00
A1620.41 CLEANING SERVICES	10,632.06	12,000.00	12,000.00	12,000.00
A1620.42 NEWCHANNELS SECURITY	134.40	200.00	300.00	300.00
A1620.45 NATIONAL GRID	26,856.02	25,000.00	28,000.00	28,000.00
A1620.46 RUGS & MOPS	0.00	500.00	500.00	500.00

VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS

ADOPTED 04/21/08

ACTUAL

BUDGET

03/31/08

RECOMMENDED

BUDGET

2008-09

ADOPTED

BUDGET

2008-09

	ACTUAL 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
TOTAL BUILDINGS	46,204.69	42,700.00	45,800.00	45,800.00
<u>CENTRAL GARAGE</u>				
A1640.10 MEO/MECHANIC	9,489.36	10,094.00	10,447.00	10,447.00
A1640.11 MEO/MECHANIC OVERTIME	1,518.48	2,000.00	1,507.00	1,507.00
A1640.2 EQUIPMENT	6,734.98	8,800.00	17,800.00	17,800.00
A1640.40 MISC CONTRACTUAL	11,504.42	14,950.00	16,000.00	16,000.00
A1640.41 OIL, LUBES, FUEL	16,049.46	16,000.00	18,000.00	18,000.00
A1640.42 INSURANCE	21,804.26	24,000.00	24,000.00	24,000.00
A1640.43 REPAIRS	19,687.68	12,500.00	13,500.00	13,500.00
A1640.44 UTILITIES	17,464.12	14,000.00	14,000.00	14,000.00
A1640.45 BUILDING UPKEEP	2,193.64	0.00	20,000.00	20,000.00
A1640.46 TRAINING	1,883.13	2,000.00	2,000.00	2,000.00
A1640.47 INTERNET SERVICE	639.60	640.00	640.00	640.00
TOTAL CENTRAL GARAGE	108,969.13	104,984.00	137,894.00	137,894.00
<u>SPECIAL ITEMS</u>				
A1910.4 UNALLOCATED INSURANCE	12,044.28	15,000.00	15,000.00	15,000.00
A1920.4 MUNICIPAL ASSOCIATION DUES	1,776.00	1,776.00	1,812.00	1,812.00
A1950.40 TAXES ON VILLAGE PROPERTY	261.32	1,500.00	1,500.00	1,500.00
A1990.4 CONTINGENCY ACCOUNT	0.00	30,000.00	30,000.00	30,000.00
TOTAL SPECIAL ITEMS	14,081.60	48,276.00	48,312.00	48,312.00
TOTAL GENERAL GOVERNMENT SUPPORT	441,851.49	485,936.48	506,561.00	506,561.00
<u>PUBLIC SAFETY</u>				
<u>POLICE/BINGO</u>				
A3120.12 CROSSING GUARD	3,803.12	4,536.00	4,696.00	4,696.00
TOTAL POLICE/BINGO	3,803.12	4,536.00	4,696.00	4,696.00
<u>SPECIAL TRAFFIC PROGRAMS</u>				
A3315.4 DWI	104.90	100.00	100.00	100.00
TOTAL SPECIAL TRAFFIC PROGRAMS	104.90	100.00	100.00	100.00
<u>FIRE DEPARTMENT</u>				
A3410.13 MEO/MECHANIC	18,659.16	20,187.00	20,893.00	20,893.00
A3410.14 MEO/MECHANIC OVERTIME	2,297.28	2,500.00	2,550.00	2,550.00
A3410.20 FIRE/RESCUE EQUIPMENT	60,594.70	62,589.00	79,231.00	79,231.00
A3410.22 FIRE TRAINING EQUIPMNT	4,181.20	4,000.00	6,500.00	6,500.00
A3410.23 CHIEFS VEHICLES	28,875.31	0.00	0.00	0.00
A3410.40 MISC CONTRACTUAL	25,018.20	25,000.00	34,000.00	34,000.00
A3410.41 OIL, LUBES, FUEL	14,152.36	12,000.00	14,500.00	14,500.00
A3410.42 INSURANCE	56,175.32	77,000.00	77,000.00	77,000.00
A3410.43 VEHICLE REPAIRS	10,334.79	24,025.00	18,000.00	18,000.00
A3410.44 RADIO REPAIRS & SVCE	1,348.45	2,000.00	2,000.00	2,000.00
A3410.45 BLDG & UTILITIES	27,087.40	25,000.00	53,498.00	53,498.00

VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS

ADOPTED 04/21/08

ACTUAL BUDGET 2006-07  
 ACTUAL BUDGET 03/31/08  
 RECOMMENDED BUDGET 2008-09  
 ADOPTED BUDGET 2008-09

A3410.46	FIRE TRAINING	4,979.05	9,000.00	9,000.00	9,000.00
A3410.47	ATTORNEY FEES	262.50	4,000.00	1,500.00	1,500.00
A3410.48	MEDICAL EXAMS	6,518.00	6,000.00	6,600.00	6,600.00
A3410.49	BLDG & UTILITIES #2	65,498.11	66,500.00	29,564.00	29,564.00
TOTAL FIRE DEPARTMENT		325,981.83	339,801.00	354,836.00	354,836.00

CONTROL OF ANIMALS

A3520.1	PERSONAL SERVICES	6,242.88	6,462.00	6,688.00	6,688.00
A3520.20	EQUIPMENT	0.00	100.00	100.00	100.00
A3520.4	CONTRACTUAL EXP	911.86	1,000.00	1,000.00	1,000.00
TOTAL CONTROL OF ANIMALS		7,154.74	7,562.00	7,788.00	7,788.00

SAFETY & BLDG INSPECTOR

A3620.10	PERSONAL SERVI	8,650.00	29,333.00	43,470.00	43,470.00
A3620.40	MISC EXPENSE	1,824.12	1,000.00	1,500.00	1,500.00
A3620.41	AGREEMENT	1,950.00	0.00	0.00	0.00
TOTAL SAFETY & BLDG INSPECTOR		12,424.12	30,333.00	44,970.00	44,970.00

TOTAL PUBLIC SAFETY 349,468.71 382,332.00 412,390.00 412,390.00

PUBLIC HEALTH

AMBULANCE

A4540.10	PARAMEDIC	84,090.46	109,000.00	107,000.00	107,000.00
A4540.11	OVERTIME	26,915.16	25,000.00	25,000.00	25,000.00
A4540.12	PART TIME	9,407.13	8,000.00	8,000.00	8,000.00
A4540.13	ADJUSTMENT HOLIDAY PAY	6,224.82	7,245.00	7,000.00	7,000.00
A4540.14	DRIVER/MESENGER	79,796.03	98,000.00	97,000.00	97,000.00
A4540.15	DRIVER/MESSENGER OVERTIME	20,581.15	24,000.00	24,000.00	24,000.00
A4540.16	DRIVER/MESSENGER P/T	3,659.14	7,000.00	7,000.00	7,000.00
A4540.17	PARAMEDIC SUPERVISOR	42,428.34	46,000.00	46,555.00	46,555.00
A4540.18	MECHANIC OVERTIME	2,455.55	2,000.00	2,500.00	2,500.00
A4540.19	MECHANIC	4,496.16	6,056.00	6,300.00	6,300.00
A4540.190	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A4540.20	EQUIPMENT	15,160.42	10,400.00	6,805.00	6,805.00
A4540.23	TRAINING EQUIPMENT	10,508.32	0.00	0.00	0.00
A4540.40	CONTRACTUAL, MISC	12,704.42	13,000.00	21,672.00	21,672.00
A4540.41	OIL, LUBES, FUEL	6,584.70	9,500.00	11,000.00	11,000.00
A4540.42	INSURANCE	10,531.84	12,000.00	12,000.00	12,000.00
A4540.43	VEHICLE REPAIRS	4,432.29	5,000.00	5,000.00	5,000.00
A4540.44	RADIO REPAIRS & SVCE	500.00	600.00	600.00	600.00
A4540.45	BUILDING & UTILITIES	13,194.31	11,000.00	13,000.00	13,000.00
A4540.46	MEDICAL TRAINING	1,390.00	2,000.00	11,049.00	11,049.00
A4540.47	ATTORNEY FEES	8,831.25	2,000.00	4,000.00	4,000.00
A4540.48	AMBULANCE SUPPLIES	18,020.87	15,040.00	20,000.00	20,000.00
A4540.49	MULTIMED COMMISSIONS	33,139.16	33,900.00	37,000.00	37,000.00
TOTAL AMBULANCE		415,051.52	446,741.00	472,481.00	472,481.00

TOTAL PUBLIC HEALTH 415,051.52 446,741.00 472,481.00 472,481.00

VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS

ADOPTED 04/21/08

	ACTUAL BUDGET 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
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TRANSPORTATION

STREET ADMINISTRATION

A5010.10	REGULAR PAY	200,359.35	227,644.00	244,342.00	244,342.00
A5010.11	OVERTIME	2,278.86	5,000.00	5,000.00	5,000.00
A5010.12	PART TIME PAY	7,184.00	8,160.00	8,400.00	8,400.00
A5010.13	SUPERINTENDENT	37,829.25	41,778.00	43,240.00	43,240.00
A5010.4	CONTRACTUAL EXP.	464.00	500.00	500.00	500.00
TOTAL STREET ADMINISTRATION		248,115.46	283,082.00	301,482.00	301,482.00

STREET MAINTENANCE

A5110.40	MISCELLANEOUS	17,640.01	30,000.00	70,000.00	70,000.00
A5110.41	CHIPS PROGRAM	8,316.24	25,581.00	25,000.00	25,000.00
TOTAL STREET MAINTENANCE		25,956.25	55,581.00	95,000.00	95,000.00

SNOW REMOVAL

A5142.1	PERSONAL SERVICE	14,814.74	13,000.00	15,000.00	15,000.00
A5142.20	EQUIPMENT	0.00	15,000.00	18,000.00	18,000.00
A5142.4	CONTRACTUAL EXPENSE	15,189.08	18,000.00	22,000.00	22,000.00
TOTAL SNOW REMOVAL		30,003.82	46,000.00	55,000.00	55,000.00

STREET LIGHTING

A5182.4	CONTRACTUAL EXPENSE	33,419.58	40,000.00	40,000.00	40,000.00
TOTAL STREET LIGHTING		33,419.58	40,000.00	40,000.00	40,000.00

SIDEWALKS

A5410.4	CONTRACTUAL EXPENSE	1,146.79	3,000.00	3,000.00	3,000.00
TOTAL SIDEWALKS		1,146.79	3,000.00	3,000.00	3,000.00

TOTAL TRANSPORTATION

338,641.90	427,663.00	494,482.00	494,482.00
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CULTURE AND RECREATION

PARKS

A7110.4	CONTRACTUAL EXPENSE	4,642.76	8,605.80	15,000.00	15,000.00
TOTAL PARKS		4,642.76	8,605.80	15,000.00	15,000.00

SPECIAL RECREATIONAL FACILITIES

A7180.41	ICE RINK & EQUIPMENT	0.00	500.00	500.00	500.00
TOTAL SPECIAL RECREATIONAL FACILITIES		0.00	500.00	500.00	500.00

YOUTH PROGRAM

A7310.40	ESM YOUTH SPORTS	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL YOUTH PROGRAM		3,500.00	3,500.00	3,500.00	3,500.00

LIBRARY

A7410.40	MISCELLANEOUS CONTRACTUAL	4,206.90	2,000.00	2,000.00	2,000.00
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VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS

ADOPTED 04/21/08

	ACTUAL BUDGET 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
A7410.41 NEWCHANNELS SECURITY	63.84	135.00	150.00	150.00
A7410.43 NATIONAL GRID	13,201.32	12,000.00	14,000.00	14,000.00
<b>TOTAL LIBRARY</b>	<b>17,472.06</b>	<b>14,135.00</b>	<b>16,150.00</b>	<b>16,150.00</b>
<b><u>HISTORICAL PROPERTY</u></b>				
A7520.1 PERSONAL SERVICE	500.00	500.00	500.00	500.00
A7520.40 CONTRACTUAL	95.23	170.00	170.00	170.00
A7520.41 CHRONICLE EXPENSE	1,227.75	1,500.00	1,500.00	1,500.00
<b>TOTAL HISTORICAL PROPERTY</b>	<b>1,822.98</b>	<b>2,170.00</b>	<b>2,170.00</b>	<b>2,170.00</b>
<b><u>CELEBRATIONS</u></b>				
A7550.4 CONTRACTUAL EXPENSE	9,284.35	8,200.00	10,500.00	10,500.00
<b>TOTAL CELEBRATIONS</b>	<b>9,284.35</b>	<b>8,200.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
<b><u>OTHER CULTURE &amp; RECREATION</u></b>				
A7989.4 OTHER CULTURE & RECREATION	900.00	900.00	900.00	900.00
<b>TOTAL OTHER CULTURE &amp; RECREATION</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
<b>TOTAL CULTURE AND RECREATION</b>	<b>37,622.15</b>	<b>38,010.80</b>	<b>48,720.00</b>	<b>48,720.00</b>
<b><u>HOME AND COMMUNITY SERVICES</u></b>				
<b><u>ZONING</u></b>				
A8010.1 PERSONAL SERVICE	1,508.25	1,500.00	1,500.00	1,500.00
A8010.4 CONTRACTUAL EXPENSE	1,246.15	1,000.00	1,000.00	1,000.00
<b>TOTAL ZONING</b>	<b>2,754.40</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b><u>PLANNING</u></b>				
A8020.1 PERSONAL SERVICE	1,863.00	1,500.00	1,500.00	1,500.00
A8020.4 CONTRACTUAL EXPENSE	123.00	1,000.00	1,000.00	1,000.00
A8020.41 CONSULTANT/SPDES STORMWATER	2,325.00	1,500.00	1,800.00	1,800.00
A8020.42 ANNUAL IMPLEMENT COST/MS4'S	0.00	3,000.00	6,178.00	6,178.00
A8020.43 GLOBAL SYSTEM (GIS)	0.00	0.00	0.00	0.00
<b>TOTAL PLANNING</b>	<b>4,311.00</b>	<b>7,000.00</b>	<b>10,478.00</b>	<b>10,478.00</b>
<b><u>REFUSE &amp; GARBAGE</u></b>				
A8160.10 PERSONAL SERVICE	64,914.49	57,492.00	56,779.00	56,779.00
A8160.11 P/T ESM	0.00	3,072.00	3,072.00	3,072.00
A8160.2 EQUIPMENT	0.00	0.00	0.00	0.00
A8160.40 TIPPING FEES	67,686.60	73,500.00	75,900.00	75,900.00
A8160.41 OIL, LUBES, FUEL	7,834.14	7,500.00	9,000.00	9,000.00
A8160.42 INSURANCE	4,166.40	5,751.00	5,751.00	5,751.00
A8160.43 MISCELLANEOUS	284.80	500.00	500.00	500.00
A8160.45 C&D/GRINDING	5,500.00	6,000.00	6,500.00	6,500.00
A8160.47 VEHICLE REPAIR	3,578.73	4,000.00	4,000.00	4,000.00
<b>TOTAL REFUSE &amp; GARBAGE</b>	<b>153,965.16</b>	<b>157,815.00</b>	<b>161,502.00</b>	<b>161,502.00</b>
<b><u>COMMUNITY BEAUTIFICATION</u></b>				

VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-A

APPROPRIATIONS

ADOPTED 04/21/08

	ACTUAL	RECOMMENDED	ADOPTED
	BUDGET	BUDGET	BUDGET
	2006-07	2008-09	2008-09

A8510.4	CONTR. EXP.	2,848.28	4,500.00	4,500.00	4,500.00
TOTAL COMMUNITY BEAUTIFICATION		<u>2,848.28</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>
<u>DRAINAGE</u>					
A8540.4	CONTRACTUAL EXPENSE	4,495.99	4,000.00	5,000.00	5,000.00
TOTAL DRAINAGE		<u>4,495.99</u>	<u>4,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
<u>SHADE TRESS</u>					
A8560.4	CONTRACTUAL EXPENSE	6,026.84	7,500.00	7,500.00	7,500.00
TOTAL SHADE TRESS		<u>6,026.84</u>	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>174,401.67</u>	<u>183,315.00</u>	<u>191,480.00</u>	<u>191,480.00</u>

EMPLOYEE BENEFITS

<u>EMPLOYEE BENEFITS</u>					
A9010.80	STATE RETIREMENT	31,613.81	36,806.50	46,500.00	46,500.00
A9010.81	STATE RETIREMENT - EMT	27,568.24	23,193.50	27,900.00	27,900.00
A9010.82	STATE RETIREMENT - MECHANIC	4,417.89	4,000.00	4,650.00	4,650.00
A9025.8	LOCAL PENSION FUND	12,480.00	30,000.00	30,000.00	30,000.00
A9030.80	SOCIAL SECURITY	37,270.84	45,274.00	46,000.00	46,000.00
A9030.81	SOCIAL SECURITY - EMT	19,818.14	25,192.00	25,300.00	25,300.00
A9030.82	SOCIAL SECURITY - MECHANIC	3,143.87	3,089.00	3,500.00	3,500.00
A9030.83	SOCIAL SECURITY - RECORDS MANAGEMENT	69.50	77.00	77.00	77.00
A9040.80	WORKMEN'S COMPENSATION	20,257.67	22,541.00	25,000.00	25,000.00
A9040.81	WORKMEN'S COMPENSATION - EMT	7,822.50	8,671.00	9,500.00	9,500.00
A9040.82	WORKMEN'S COMPENSATION - MEO/MECHANIC	1,498.58	2,500.00	2,500.00	2,500.00
A9045.80	LIFE INSURANCE	715.70	829.00	900.00	900.00
A9045.81	LIFE INSURANCE - EMT	575.24	696.00	700.00	700.00
A9045.82	LIFE INSURANCE - MEO/MECHANIC	69.60	70.00	70.00	70.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	5,000.00	5,000.00	5,000.00
A9060.80	HOSPITAL & MEDICAL INSURANCE	75,694.71	96,500.00	110,000.00	110,000.00
A9060.81	HOSPITAL & MEDICAL INSURANCE - EMT	45,842.48	58,615.00	58,000.00	58,000.00
A9060.82	FLEXIBLE SPENDING PLAN FEE	116.84	250.00	250.00	250.00
A9060.83	HOSPITAL & MEDICAL INSURNACE - MECHANIC	9,271.29	10,674.00	11,850.00	11,850.00
TOTAL EMPLOYEE BENEFITS		<u>298,246.90</u>	<u>373,978.00</u>	<u>407,697.00</u>	<u>407,697.00</u>

DEBT SERVICE

<u>SERIAL BONDS</u>					
A9710.6	PRINCIPAL	115,000.00	120,000.00	120,000.00	120,000.00
A9710.7	INTEREST	141,591.26	136,171.00	130,632.00	130,632.00
TOTAL SERIAL BONDS		<u>256,591.26</u>	<u>256,171.00</u>	<u>250,632.00</u>	<u>250,632.00</u>

BOND ANTICIPATION NOTES

A9730.6	PRINCIPAL	227,000.00	235,000.00	193,000.00	193,000.00
A9730.7	INTEREST	19,888.50	28,969.00	19,831.00	19,831.00

VILLAGE OF MINOA FISCAL BUDGET  
 SCHEDULE 1-A  
 APPROPRIATIONS  
 ADOPTED 04/21/08

	ACTUAL 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
TOTAL BOND ANTICIPATION NOTES	246,888.50	263,969.00	212,831.00	212,831.00
TOTAL DEBT SERVICE	503,479.76	520,140.00	463,463.00	463,463.00
<u>INTERFUND TRANSFERS</u>				
<u>TRANSFERS TO OTHER FUNDS</u>				
A9901.9 TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
<u>TRANSFERS TO CAPITAL FUNDS</u>				
A9950.9 TRANSFER TO CAPITAL PROJECT FUNDS	3,160.08	27,500.00	22,000.00	22,000.00
A9950.91 TRANSFERS TO CAPITAL FUNDS	7,887.90	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	11,047.98	27,500.00	22,000.00	22,000.00
TOTAL INTERFUND TRANSFERS	11,047.98	27,500.00	22,000.00	22,000.00
TOTAL APPROPRIATIONS	2,569,812.08	2,885,616.28	3,019,274.00	3,019,274.00

VILLAGE OF MINOA  
FISCAL BUDGET - GENERAL FUND  
FOR 2008-09

(ADOPTED APRIL 21, 2008)

SCHEDULE 2-A	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	<u>2006-07</u>	<u>03/31/08</u>	<u>2008-09</u>	<u>2008-09</u>
<u>REAL PROPERTY TAXES</u>				
A1001 REAL PROPERTY TAXES	908,467.87	1,026,712.50	1,025,403.00	1,105,047.00
TOTAL REAL PROPERTY TAXES	<u>908,467.87</u>	<u>1,025,403.00</u>	<u>1,105,047.00</u>	<u>1,105,047.00</u>
<u>REAL PROPERTY TAX ITEMS</u>				
A1081 OTHER PAYMENTS IN LIEU OF TAXES	7,100.38	7,734.55	7,000.00	7,500.00
A1090 INTEREST & PENALTIES ON PROPERTY TAXES	5,101.94	5,943.61	5,000.00	5,000.00
TOTAL REAL PROPERTY TAX ITEMS	<u>12,202.32</u>	<u>12,000.00</u>	<u>12,500.00</u>	<u>12,500.00</u>
<u>NON-PROPERTY TAX ITEMS</u>				
A1120 SALES TAX (FROM COUNTY)	412,431.98	273,355.98	410,000.00	410,000.00
A1130 UTILITIES GROSS RECEIPTS TAX	34,153.15	36,007.87	33,000.00	34,000.00
A1170 FRANCHISES	44,945.53	32,598.24	42,000.00	42,000.00
TOTAL NON-PROPERTY TAX ITEMS	<u>491,530.66</u>	<u>485,000.00</u>	<u>486,000.00</u>	<u>486,000.00</u>
<u>DEPARTMENTAL INCOME</u>				
A1230 TREASURER FEES	214.50	211.50	0.00	100.00
A1255 TAX SEARCH FEES	983.04	1,020.00	700.00	800.00
A1640 AMBULANCE CHARGES	263,912.31	221,453.92	260,000.00	260,000.00
A2110 ZONING FEES	100.00	0.00	0.00	0.00
A2130 REFUSE AND GARBAGE CHARGES	360.00	360.00	360.00	360.00
TOTAL DEPARTMENTAL INCOME	<u>265,569.85</u>	<u>261,060.00</u>	<u>261,260.00</u>	<u>261,260.00</u>
<u>INTERGOVERNMENTAL CHARGES</u>				
A2260 CODES ENFORCEMENT	0.00	0.00	13,333.00	33,250.00
A2262 FIRE PROTECTION	558,328.00	310,859.50	621,719.00	668,173.00
A2302 SNOW REMOVAL	6,773.28	3,488.24	6,773.00	7,100.00
TOTAL INTERGOVERNMENTAL CHARGES	<u>565,101.28</u>	<u>641,825.00</u>	<u>708,523.00</u>	<u>708,523.00</u>
<u>USE OF MONEY AND PROPERTY</u>				
A2401 INTEREST AND EARNINGS	24,241.47	27,304.51	12,000.00	15,000.00
A2401AMB INTEREST AND EARNINGS	14,299.23	3,023.07	10,000.00	7,000.00
A2401DPW INTEREST AND EARNINGS	454.34	329.80	150.00	275.00
A2401FIRE INTEREST AND EARNINGS	2,315.62	1,359.06	1,500.00	1,500.00
A2412 RENTAL OF REAL PROPERTY, OTHER GOV'TS	1,891.00	0.00	2,000.00	2,000.00
A2450 COMMISSIONS	0.00	0.00	0.00	0.00
TOTAL USE OF MONEY AND PROPERTY	<u>43,201.66</u>	<u>25,650.00</u>	<u>25,775.00</u>	<u>25,775.00</u>
<u>LICENSES AND PERMITS</u>				
A2530 GAMES OF CHANCE - LICENSES & FEES	196.01	146.85	200.00	200.00
A2544 CAT LICENSES	1,555.00	1,070.00	1,500.00	1,500.00
A2545 LICENSES, OTHER	475.00	35.00	300.00	450.00
A2590 PERMITS, OTHER	8,545.00	7,528.00	7,000.00	7,000.00
TOTAL LICENSES AND PERMITS	<u>10,771.01</u>	<u>9,000.00</u>	<u>9,150.00</u>	<u>9,150.00</u>
<u>FINES AND FORFEITURES</u>				

VILLAGE OF MINOA FISCAL BUDGET  
 SCHEDULE 2-A

REVENUES	ACTUAL BUDGET	ACTUAL BUDGET	RECOMMENDED BUDGET	ADOPTED BUDGET
ADOPTED 04/21/08	2006-07	03/31/08	2008-09	2008-09
A2610 FINES & FORFEITED BAIL - JUSTICE	29,639.00	17,606.00	20,000.00	20,000.00
A2615 STOP DWI FINES	50.00	60.00	50.00	50.00
A2620 FORFEITURE OF DEPOSITS	0.00	0.00	0.00	0.00
<b>TOTAL FINES AND FORFEITURES</b>	<b>29,689.00</b>	<b>20,050.00</b>	<b>20,050.00</b>	<b>20,050.00</b>
<b><u>SALE OF PROPERTY &amp; COMP FOR LOSS</u></b>				
A2650 SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	0.00
A2660 SALES OF REAL PROPERTY	51,998.30	0.00	0.00	0.00
A2665 SALES OF EQUIPMENT	11,632.43	0.00	0.00	0.00
A2680 INSURANCE RECOVERIES	13,479.50	8,425.00	8,025.00	0.00
<b>TOTAL SALE OF PROPERTY &amp; COMP FOR LOSS</b>	<b>77,110.23</b>	<b>8,025.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>MISCELLANEOUS</u></b>				
A2701 REFUNDS OF PRIOR YEARS EXPENDITURES	2,826.61	13,008.42	0.00	0.00
A2705 GIFTS AND DONATIONS	110.00	0.00	0.00	0.00
A2705AMB GIFTS AND DONATIONS - AMBULANCE	110.00	3,525.00	0.00	0.00
A2706 CHRONICLE SALES	493.00	791.00	300.00	400.00
A2707 HERE'S TO OLD MINOA BOOK SALE	260.00	180.00	0.00	0.00
A2770 OTHER UNCLASSIFIED REVENUE	1,395.96	1,562.99	1,350.00	1,350.00
<b>TOTAL MISCELLANEOUS</b>	<b>5,195.57</b>	<b>1,650.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
A2801 INTERFUND REVENUES	0.00	0.00	0.00	0.00
A2831 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
<b><u>STATE AID</u></b>				
A3001 AIM	31,487.00	33,061.00	33,061.00	16,000.00
A3005 MORTGAGE TAX	26,643.49	17,538.12	26,000.00	26,000.00
A3040 REAL PROPERTY TAX ADMINISTRATION	0.00	0.00	0.00	0.00
A3060 RECORDS MANAGEMENT	0.00	0.00	0.00	0.00
A3089 OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00
A3389 OTHER PUBLIC SAFETY	0.00	2,099.48	2,099.48	0.00
A3501 ROAD PROJECT - CHIPS	46,597.01	25,581.53	25,581.00	25,000.00
<b>TOTAL STATE AID</b>	<b>104,727.50</b>	<b>86,741.48</b>	<b>67,000.00</b>	<b>67,000.00</b>
<b><u>INTERFUND TRANSFERS</u></b>				
A5031 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
A5050 INTERFUND TRANSFER FOR DEBT SERVICE	26,033.60	0.00	0.00	0.00
<b>TOTAL INTERFUND TRANSFERS</b>	<b>26,033.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>	<b>2,539,600.55</b>	<b>2,576,404.48</b>	<b>2,697,055.00</b>	<b>2,697,055.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>30,211.53</b>	<b>309,211.80</b>	<b>322,219.00</b>	<b>322,219.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>2,569,812.08</b>	<b>2,885,616.28</b>	<b>3,019,274.00</b>	<b>3,019,274.00</b>

VILLAGE OF MINOA  
FISCAL BUDGET - WATER FUND  
FOR 2008-09

(ADOPTED APRIL 21, 2008)

SCHEDULE 1-F APPROPRIATIONS	ACTUAL BUDGET 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
<u>GENERAL GOVERNMENT SUPPORT</u>				
<u>SPECIAL ITEMS</u>				
F1990.4 CONTINGENCY ACCOUNT	0.00	0.00	0.00	0.00
TOTAL SPECIAL ITEMS	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT	0.00	0.00	0.00	0.00
<u>HOME AND COMMUNITY SERVICES</u>				
<u>WATER ADMINISTRATION</u>				
F8310.10 DEPUTY CLERK	18,723.09	0.00	0.00	0.00
F8310.11 METER READER	1,050.00	0.00	0.00	0.00
F8310.12 OVERTIME	227.85	0.00	0.00	0.00
F8310.13 SUM & EMER HELP	0.00	0.00	0.00	0.00
F8310.14 LABORER	0.00	0.00	0.00	0.00
F8310.15 INSTALL METERS	0.00	0.00	0.00	0.00
F8310.16 FOREMAN	3,467.25	0.00	0.00	0.00
F8310.20 EQUIPMENT	0.00	0.00	0.00	0.00
F8310.40 MISC OFFICE EXPEN	2,089.83	0.00	0.00	0.00
F8310.41 FUEL	100.00	0.00	0.00	0.00
F8310.42 INSURANCE	0.00	0.00	0.00	0.00
F8310.43 REPAIRS, MISC	0.00	0.00	0.00	0.00
F8310.44 MISC CONTRACTUAL	0.00	0.00	0.00	0.00
F8310.45 UTILITIES	257.64	0.00	0.00	0.00
F8310.46 RAILROAD RENT	196.04	0.00	0.00	0.00
F8310.47 ENGINEER/LEGAL	996.00	0.00	0.00	0.00
F8310.49 WATER TESTS	96.00	0.00	0.00	0.00
TOTAL WATER ADMINISTRATION	27,203.70	0.00	0.00	0.00
<u>SOURCE OF SUPPLY, POWER &amp; PUMPING</u>				
F8320.4 CONTRACTUAL EXP	30,608.08	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY, POWER & PUMPING	30,608.08	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES	57,811.78	0.00	0.00	0.00
<u>EMPLOYEE BENEFITS</u>				
<u>EMPLOYEE BENEFITS</u>				
F9010.8 STATE RETIREMENT	2,388.00	0.00	0.00	0.00
F9030.8 SOCIAL SECURITY	1,707.18	0.00	0.00	0.00
F9040.8 WORKERS COMPENSATION	0.00	0.00	0.00	0.00

VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-F

APPROPRIATIONS

ADOPTED 04/21/08

	ACTUAL BUDGET 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
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F9045.8	LIFE INSURANCE	53.36	0.00	0.00	0.00
F9060.8	HOSP & MED INSURANCE	2,962.66	0.00	0.00	0.00
F9060.81	FLEXIBLE SPENDING PLAN FEE	23.80	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		7,135.00	0.00	0.00	0.00
<u>DEBT SERVICE</u>					
<u>SERIAL BONDS</u>					
F9710.6	PRINCIPAL	30,000.00	33,000.00	33,000.00	33,000.00
F9710.7	INTEREST	13,430.00	12,092.00	10,688.75	10,688.75
TOTAL SERIAL BONDS		43,430.00	45,092.00	43,688.75	43,688.75
<u>BOND ANTICIPATION NOTES</u>					
F9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
F9730.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		43,430.00	45,092.00	43,688.75	43,688.75
<u>INTERFUND TRANSFERS</u>					
<u>TRANSFER TO CAPITAL FUNDS</u>					
F9950.90	TRANSFER TO CAPITAL RESERVE FUND	0.00	0.00	0.00	0.00
F9950.91	TRANSFER TO CAPITAL PROJECTS FUND (CD)	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		108,376.78	45,092.00	43,688.75	43,688.75

VILLAGE OF MINOA  
FISCAL BUDGET - WATER FUND  
FOR 2008-09

(ADOPTED APRIL 21, 2008)

SCHEDULE 2-F	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	2006-07	BUDGET 03/31/08	BUDGET 2008-09	BUDGET 2008-09
<u>SPECIAL ASSESSMENTS</u>				
F1030 SPECIAL ASSESSMENTS	15,050.88	0.00	0.00	0.00
TOTAL SPECIAL ASSESSMENTS	15,050.88	0.00	0.00	0.00
<u>WATER SALES AND CHARGES</u>				
F2140 METERED WATER SALES	58,044.76	0.00	0.00	0.00
F2142 UNMETERED WATER SALES	0.00	0.00	0.00	0.00
F2144 WATER SERVICE CHARGES	1,510.00	0.00	0.00	0.00
F2148 INTEREST & PENALTY ON WATER RENTS	2,500.76	0.00	0.00	0.00
TOTAL WATER SALES AND CHARGES	62,055.52	0.00	0.00	0.00
<u>USE OF MONEY &amp; PROPERTY</u>				
F2401 INTEREST & EARNINGS	4,787.50	4,358.07	0.00	0.00
F2401R INTEREST & EARNINGS - RESERVES	1,141.34	828.72	0.00	0.00
TOTAL USE OF MONEY & PROPERTY	5,928.84	0.00	0.00	0.00
F2650 SALES OF SCRAP OR EXCESS MATERIALS	0.00	119.75	0.00	0.00
<u>MISCELLANEOUS</u>				
F2701 REFUND OF PRIOR YEARS EXPENDITURES	6,873.17	0.00	0.00	0.00
F2770 OTHER UNCLASSIFIED REVENUES	43,430.00	45,091.25	45,092.00	43,688.75
TOTAL MISCELLANEOUS	50,303.17	45,092.00	43,688.75	43,688.75
F2801 INTERFUND REVENUES	0.00	0.00	0.00	0.00
F5031 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
F5050 INTERFUND TRANSFER FOR DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL REVENUES	133,338.41	45,092.00	43,688.75	43,688.75
APPROPRIATED FUND BALANCE	-24,961.63	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	108,376.78	45,092.00	43,688.75	43,688.75

VILLAGE OF MINOA  
 FISCAL BUDGET - SEWER FUND  
 FOR 2008-09

(ADOPTED APRIL 21, 2008)

SCHEDULE 1-G APPROPRIATIONS	ACTUAL 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
<u>GENERAL GOVERNMENT SUPPORT</u>				
<u>SPECIAL ITEMS</u>				
G1950.40 TAXES ON VILLAGE PROPERTY	13.63	30.00	30.00	30.00
G1990.4 CONTINGENT ACCOUNT	0.00	20,000.00	20,000.00	20,000.00
TOTAL SPECIAL ITEMS	13.63	20,030.00	20,030.00	20,030.00
TOTAL GENERAL GOVERNMENT SUPPORT	13.63	20,030.00	20,030.00	20,030.00
<u>HOME AND COMMUNITY SERVICES</u>				
<u>SEWER ADMINISTRATION</u>				
G8110.10 DEPUTY CLERK	17,711.10	18,652.00	19,305.00	19,305.00
G8110.20 EQUIPMENT	0.00	0.00	0.00	0.00
G8110.40 MISC OFFICE EXPNS	4,212.12	2,600.00	2,500.00	2,500.00
G8110.41 ENGINEER	455.71	0.00	0.00	0.00
G8110.42 REG BD FEE	0.00	0.00	0.00	0.00
G8110.43 INSURANCE/SMP	10,029.82	16,500.00	16,500.00	16,500.00
G8110.44 ATTORNEY	0.00	0.00	0.00	0.00
TOTAL SEWER ADMINISTRATION	32,408.75	37,752.00	38,305.00	38,305.00
<u>SANITARY SEWERS</u>				
G8120.11 OVERTIME	1,302.73	1,000.00	1,300.00	1,300.00
G8120.12 DPW LABORERS	135.99	1,000.00	1,000.00	1,000.00
G8120.13 MECHANIC	3,798.49	4,038.00	4,179.00	4,179.00
G8120.14 FOREMAN	13,765.50	13,926.00	14,413.00	14,413.00
G8120.20 EQUIPMENT	14,562.72	11,042.00	36,300.00	36,300.00
G8120.40 MISCELLANEOUS	1,737.47	2,000.00	2,000.00	2,000.00
G8120.41 OIL, LUBES, FUEL	2,306.47	2,000.00	3,000.00	3,000.00
G8120.42 INSURANCE	1,977.40	1,650.00	1,650.00	1,650.00
G8120.43 INFRASTRUCTURE REPAIRS	14,904.62	6,000.00	6,000.00	6,000.00
G8120.44 UTILITIES	8,680.60	8,000.00	8,000.00	8,000.00
G8120.46 VEH/EQUIP REPAIRS	1,440.93	2,000.00	4,000.00	4,000.00
TOTAL SANITARY SEWERS	64,612.92	52,656.00	81,842.00	81,842.00
<u>SEWAGE TREATMENT &amp; DISPOSAL</u>				
G8130.10 REGULAR PAY	41,725.85	43,098.00	44,585.00	44,585.00
G8130.11 OVERTIME	4,262.14	5,000.00	5,000.00	5,000.00
G8130.12 SUMMER HELP	0.00	0.00	0.00	0.00
G8130.14 DPW LABORERS	0.00	0.00	0.00	0.00
G8130.15 WWTP SUPERVISOR	51,090.23	52,676.00	54,520.00	54,520.00
G8130.20 EQUIPMENT	8,273.56	20,000.00	10,000.00	10,000.00

VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-G

APPROPRIATIONS

ADOPTED 04/21/08

ACTUAL

RECOMMENDED

ADOPTED

ACTUAL

BUDGET

BUDGET

BUDGET

2006-07

03/31/08

2008-09

2008-09

G8130.21	STORAGE BUILDING	0.00	0.00	0.00	0.00
G8130.22	COMPUTER/COPIER	872.99	0.00	0.00	0.00
G8130.40	MISCELLANEOUS	18,597.25	11,000.00	11,000.00	11,000.00
G8130.41	STATE FEES	1,875.00	1,875.00	1,875.00	1,875.00
G8130.42	TREATMENT EXP/CHEMS	4,030.06	4,000.00	4,500.00	4,500.00
G8130.43	REPAIRS	9,775.21	15,000.00	16,500.00	16,500.00
G8130.44	UTILITIES	76,804.77	80,000.00	82,000.00	82,000.00
G8130.45	REMOVAL OF BIOSOLIDS	14,206.95	15,800.00	17,000.00	17,000.00
G8130.46	REMOVAL OF SLUDGE	250.00	250.00	250.00	250.00
G8130.47	EDUCATION	942.00	1,500.00	1,500.00	1,500.00
G8130.48	OUTSIDE LAB TESTS	4,093.05	4,000.00	5,000.00	5,000.00
G8130.49	POLYMER	4,032.00	5,500.00	6,000.00	6,000.00
TOTAL SEWAGE TREATMENT & DISPOSAL		240,831.06	259,699.00	259,730.00	259,730.00
TOTAL HOME AND COMMUNITY SERVICES		337,852.73	350,107.00	379,877.00	379,877.00

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

G9010.8	STATE RETIREMENT	10,042.00	12,000.00	13,950.00	13,950.00
G9030.8	SOCIAL SECURITY	9,465.60	10,664.00	11,000.00	11,000.00
G9040.8	WORKERS COMPENSATION	3,264.92	4,000.00	4,000.00	4,000.00
G9045.8	LIFE INSURANCE	285.36	286.00	300.00	300.00
G9060.8	HOSP & MED INSURANCE	26,421.24	30,421.00	33,000.00	33,000.00
G9060.81	FLEXIBLE SPENDING PLAN FEE	24.52	12.00	15.00	15.00
TOTAL EMPLOYEE BENEFITS		49,503.64	57,383.00	62,265.00	62,265.00

DEBT SERVICE

SERIAL BONDS

G9710.6	PRINCIPAL	143,567.00	168,665.00	171,762.00	171,762.00
G9710.6R	PRINCIPAL	0.00	0.00	0.00	0.00
G9710.7	INTEREST	4,335.00	8,203.00	7,268.00	7,268.00
TOTAL SERIAL BONDS		147,902.00	176,868.00	179,030.00	179,030.00

BOND ANTICIPATION NOTES

G9730.6	PRINCIPAL	20,000.00	0.00	0.00	0.00
G9730.7	INTEREST	4,760.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES		24,760.00	0.00	0.00	0.00

TOTAL DEBT SERVICE

172,662.00 176,868.00 179,030.00 179,030.00

INTERFUND TRANSFERS

TRANSFER TO CAPITAL PROJECTS FUND

G9950.91	TRANSFER TO CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00
TOTAL TRANSFER TO CAPITAL PROJECTS FUND		0.00	0.00	0.00	0.00

VILLAGE OF MINOA FISCAL BUDGET

SCHEDULE 1-G

APPROPRIATIONS

ADOPTED 04/21/08

ACTUAL 2006-07	ACTUAL BUDGET 03/31/08	RECOMMENDED BUDGET 2008-09	ADOPTED BUDGET 2008-09
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TOTAL INTERFUND TRANSFERS

0.00	0.00	0.00	0.00
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TOTAL APPROPRIATIONS

560,032.00	604,388.00	641,202.00	641,202.00
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VILLAGE OF MINOA  
FISCAL BUDGET - SEWER FUND  
FOR 2008-09

(ADOPTED APRIL 21, 2008)

SCHEDULE 2-G	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
<u>ESTIMATED REVENUES</u>	<u>2006-07</u>	<u>03/31/08</u>	<u>2008-09</u>	<u>2008-09</u>
<u>SEWER RENTS AND CHARGES</u>				
G2120 SEWER RENTS	398,151.94	401,787.90	401,220.00	401,789.00
G2122 SEWER CHARGES	0.00	0.00	0.00	0.00
G2128 INTEREST & PENALTIES IN SEWER ACCOUNTS	6,532.18	5,114.12	4,500.00	4,500.00
TOTAL SEWER RENTS AND CHARGES	<u>404,684.12</u>	<u>405,720.00</u>	<u>406,289.00</u>	<u>406,289.00</u>
<u>INTERGOVERNMENTAL CHARGES</u>				
G2374 SEWER SERVICES TO OTHER GOVERNMENTS	105,000.00	105,000.00	105,000.00	105,000.00
TOTAL INTERGOVERNMENTAL CHARGES	<u>105,000.00</u>	<u>105,000.00</u>	<u>105,000.00</u>	<u>105,000.00</u>
<u>USE OF MONEY &amp; PROPERTY</u>				
G2401 INTEREST AND EARNINGS	35,256.55	24,200.74	15,000.00	17,000.00
G2401R INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00	0.00
TOTAL USE OF MONEY & PROPERTY	<u>35,256.55</u>	<u>15,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
G2620 FORFEITURE OF DEPOSITS	0.00	0.00	0.00	0.00
G2665 SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
G2680 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>				
G2701 REFUNDS OF PRIOR YEARS EXPENDITURES	1,072.45	3,750.45	0.00	0.00
G2770 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	<u>1,072.45</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
G2801 INTERFUND REVENUES	0.00	0.00	0.00	0.00
<u>INTERFUND TRANSFERS</u>				
G5031 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
G5050 INTERFUND TRANSFER FOR DEBT SERVICE	18,432.86	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	<u>18,432.86</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>564,445.98</u>	<u>525,720.00</u>	<u>528,289.00</u>	<u>528,289.00</u>
APPROPRIATED FUND BALANCE	<u>-4,413.98</u>	<u>78,668.00</u>	<u>112,913.00</u>	<u>112,913.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>560,032.00</u>	<u>604,388.00</u>	<u>641,202.00</u>	<u>641,202.00</u>

SCHEDULE OF SALARIES AND WAGES  
ALL FUNDS  
2008-09

	NUMBER OF PERSONS	RATE OF COMPEN- SATION	TOTAL APPRO- PRIATION	GENERAL FUND	SEWER FUND
<u>GENERAL GOVERNMENT SUPPORT</u>					
Board of Trustees	4	7,044.00	28,176.00	28,176.00	
Mayor	1	1,414.00	16,968.00	16,968.00	
Deputy Mayor	1	100.00	1,200.00	1,200.00	
Village Justice	1	916.66	10,999.92	10,999.92	
Acting Village Justice	1	125.00	1,500.00	1,500.00	
Justice Clerk (Lindsley)	1	13.50 Hour	10,530.00	10,530.00	
Court Attendant (Macko)	1	60.00 Session	660.00	660.00	
Court Attendant (Glisson)	1	60.00 Session	660.00	660.00	
Clerk/Treasurer (Snider)	1	895.67	46,574.84	46,574.84	
Deputy Clerk/Treas (Edwards)	1	18.30 Hour	33,306.00	33,306.00	
Deputy Clerk/Treas (Sturick)	1	17.68 Hour	32,177.60	12,871.04	19,306.56
Clerk I (Dickson)	1	13.46 Hour			
<u>PUBLIC SAFETY</u>					
Animal Control Officer	1	557.30	6,687.60	6,687.60	
Crossing Guard (Open Position)	1	10.00 Hour	2,100.00	2,100.00	
Crossing Guard (Edwards)	1	11.74 Hour	2,464.75	2,464.75	
Codes Enforce Officer (Greene)	1	835.96	43,469.92	43,469.92	
<u>AMBULANCE</u>					
Paramedic Supervisor (Romer)	1	895.28	46,554.56	46,554.56	
Paramedic (Bechtel)	1	18.12 Hour	41,451.24	41,451.24	
Paramedic (Brandis)	1	14.04 Hour	32,123.52	32,123.52	
Paramedic (Herrick)	1	14.54 Hour	33,267.52	33,267.52	
Paramedic P/T (Baker)	1	12.38 Hour			
Paramedic P/T (Hayes)	1	14.53 Hour			
Paramedic P/T (Mason)	1	15.32 Hour			
Paramedic P/T (Merriam)	1	15.25 Hour			
Paramedic P/T (Sherwood)	1	11.96 Hour			
Paramedic P/T (Wilson)	1	15.25 Hour			
EMT (Ammann)	1	10.40 Hour	23,795.20	23,795.20	
EMT (Barrattini)	1	10.40 Hour	23,795.20	23,795.20	
EMT (Goodson)	1	10.98 Hour	25,127.73	25,127.73	
EMT (Juda)	1	10.40 Hour	23,795.20	23,795.20	
EMT P/T (Dill)	1	9.50 Hour			
EMT P/T (McGarrity)	1	10.76 Hour			
EMT P/T (Messer)	1	9.50 Hour			
EMT P/T (Modelewski)	1	12.29 Hour			

SCHEDULE OF SALARIES AND WAGES  
ALL FUNDS  
2008-09

	NUMBER OF PERSONS	RATE OF COMPEN- SATION	TOTAL APPRO- PRIATION	GENERAL FUND	SEWER FUND
<u>DEPARTMENT OF PUBLIC WORKS</u>					
Superintendent/DPW (Petterelli)	1	1,108.72	57,653.44	43,240.08	14,413.36
Laborer (Abbott)	1	20.09 Hour	41,787.20	41,787.20	
Laborer (Edwards)	1	20.09 Hour	41,787.20	41,787.20	
Laborer (Landry)	1	20.09 Hour	41,787.20	41,787.20	
Laborer (Murnane)	1	20.09 Hour	41,787.20	41,787.20	
Laborer (Nicholson)	1	15.00 Hour	31,200.00	31,200.00	
Laborer (Palma)	1	20.09 Hour	41,787.20	41,787.20	
Laborer (Wood)	1	21.28 Hour	44,262.40	44,262.40	
Laborer P/T (Marko)	1	10.35 Hour	10,530.00	10,530.00	
Laborer P/T (Pollard)	1	10.71 Hour	8,910.72	8,910.72	
Laborer (Asst Foreman)	1	1.00 Hour			
Mechanic/Operator (Stolp)	1	20.09 Hour	41,787.20	37,608.48	4,178.72
Summer Aide (Wittwer) Trash	1	10.35 HOUR	8,611.20	8,611.20	
<u>SEWER DEPARTMENT</u>					
WWTP Supervisor (Giarrusso)	1	1,048.46	54,519.92		54,519.92
Plant Operator (Meehan)	1	21.43 Hour	44,574.40		44,574.40

